SUPPORT DATA FOR INCREASE OF GARBAGE FEES

Huachuca City Garbage fees must be adjusted each year to keep up with the increased costs of providing services. In 2018, the Town began contracting its garbage service through Waste Management. Pursuant to the terms of the Town's contract, the fees are to be adjusted annually to keep up with increased costs as measured by changes in the Consumer Price Index. Therefore, the following schedule is proposed to replace any and all existing garbage fee schedules.

Residential Service	Current Rate	CPI Adjustment 4.90%	New Rate
Weekly Refuse and Recycling	$ 15.58	$ 0.76	$ 16.34
Additional Container Rate	$ 9.14	$ 0.45	$ 9.59
Overage Charge (Per Event/Pending Town Approval)	$ 5.24	$ 0.26	$ 5.50
Commercial Service - 1x Pickup Per Week			
Overage Charge (Per Event/Pending Town Approval)	$ 104.83	$ 5.14	$ 109.97
City Commercial Unit 96 Gallon Container	$ 15.58	$ 0.76	$ 16.34
Additional Container Rate	$ 15.58	$ 0.76	$ 16.34
Commercial Dumpster 2 Yard	$ 56.43	$ 2.77	$ 59.20
Commercial Dumpster 4 Yard	$ 95.92	$ 4.70	$ 100.62
Commercial Dumpster 6 Yard	$ 135.52	$ 6.64	$ 142.16
Commercial Service - 2x Pickup Per Week			
City Commercial Unit 96 Gallon Container	$ 26.39	$ 1.29	$ 27.68
Commercial Dumpster 2 Yard	$ 101.52	$ 4.97	$ 106.49
Commercial Dumpster 4 Yard	$ 172.69	$ 8.46	$ 181.15
Commercial Dumpster 6 Yard	$ 243.97	$ 11.95	$ 255.93
Commercial Service - 3x Pickup Per Week			
Commercial Dumpster 8 Yard	$ 488.06	$ 23.91	$ 511.97
Roll Off Service			
Haul	$ 156.39	$ 7.66	$ 164.05
Disposal Per Ton	$ 45.61	$ 2.23	$ 47.85
Delivery	$ 65.16	$ 3.19	$ 68.36

Town administrative/billing fee: $2.00 monthly on each garbage bill commercial or residential

Note: Roll-off containers are only allowed for up to 30 days, 3 times per year; residentially.

Please note that these rates do not reflect a temporary .70 gas surcharge that is currently in effect as that charge is temporary.