

Town of Huachuca City - FINAL
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2024

| Fiscal year | S c h | Funds | | | | | | | | | |
|-------------|--|--------------|----------------------|-------------------|-----------------------|----------------|----------------------------|------------------------|-----------------|---|------------|
| | | General Fund | Special Revenue Fund | Debt Service Fund | Capital Projects Fund | Permanent Fund | Enterprise Funds Available | Internal Service Funds | Total all funds | | |
| 2023 | Adopted/adjusted budgeted expenditures/expenses* | E | 1 | 3,516,745 | 955,102 | 0 | 729,790 | 0 | 2,594,645 | 0 | 7,796,282 |
| 2023 | Actual expenditures/expenses** | E | 2 | 1,363,851 | 537,581 | 0 | 0 | 0 | 1,843,562 | 0 | 3,744,994 |
| 2024 | Beginning fund balance/(deficit) or net position/(deficit) at July 1*** | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | Primary property tax levy | B | 4 | 111,619 | | | | | | | 111,619 |
| 2024 | Secondary property tax levy | B | 5 | | | | | | | | 0 |
| 2024 | Estimated revenues other than property taxes | C | 6 | 3,149,826 | 2,499,060 | 0 | 2,406,000 | 0 | 2,587,636 | 0 | 10,642,522 |
| 2024 | Other financing sources | D | 7 | 0 | 280,000 | 0 | 579,790 | 0 | 0 | 0 | 859,790 |
| 2024 | Other financing (uses) | D | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | Interfund transfers in | D | 9 | 2,371,590 | 0 | 0 | 257,125 | 0 | 300,000 | 0 | 2,928,715 |
| 2024 | Interfund Transfers (out) | D | 10 | 60,000 | 156,590 | 0 | 112,125 | 0 | 2,600,000 | 0 | 2,928,715 |
| 2024 | Line 11: Reduction for fund balance reserved for future budget year expenditures | | | | | | | | | | |
| | Maintained for future debt retirement | | | | | | | | | | 0 |
| | Maintained for future capital projects | | | | | | | | | | 0 |
| | Maintained for future financial stability | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| 2024 | Total financial resources available | | 12 | 5,573,035 | 2,622,470 | 0 | 3,130,790 | 0 | 287,636 | 0 | 11,613,931 |
| 2024 | Budgeted expenditures/expenses | E | 13 | 3,273,035 | 2,522,470 | 0 | 3,230,790 | 0 | 2,587,636 | 0 | 11,613,931 |

Expenditure limitation comparison

| | 2023 | 2024 |
|---|--------------|---------------|
| 1 Budgeted expenditures/expenses | \$ 7,796,282 | \$ 11,613,931 |
| 2 Add/subtract: estimated net reconciling items | | |
| 3 Budgeted expenditures/expenses adjusted for reconciling items | 7,796,282 | 11,613,931 |
| 4 Less: estimated exclusions | | |
| 5 Amount subject to the expenditure limitation | \$ 7,796,282 | \$ 11,613,931 |
| 6 EEC expenditure limitation | \$ | \$ |

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**Town of Huachuca City - FINAL
Tax levy and tax rate information
Fiscal year 2024**

| | 2023 | 2024 |
|--|-------------|-------------|
| 1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A) | \$ 118,530 | \$ 111,619 |
| 2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18) | \$ | |
| 3. Property tax levy amounts | | |
| A. Primary property taxes | \$ 73,156 | \$ 111,619 |
| Property tax judgment | | |
| B. Secondary property taxes | | |
| Property tax judgment | | |
| C. Total property tax levy amounts | \$ 73,156 | \$ 111,619 |
| 4. Property taxes collected* | | |
| A. Primary property taxes | | |
| (1) Current year's levy | \$ 98,755 | |
| (2) Prior years' levies | | |
| (3) Total primary property taxes | \$ 98,755 | |
| B. Secondary property taxes | | |
| (1) Current year's levy | \$ | |
| (2) Prior years' levies | | |
| (3) Total secondary property taxes | \$ | |
| C. Total property taxes collected | \$ 98,755 | |
| 5. Property tax rates | | |
| A. City/Town tax rate | | |
| (1) Primary property tax rate | | |
| Property tax judgment | 1.3064 | 1.4475 |
| (2) Secondary property tax rate | | |
| Property tax judgment | | |
| (3) Total city/town tax rate | 1.3064 | 1.4475 |
| B. Special assessment district tax rates | | |
| Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary | | |

property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

- * Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

Town of Huachuca City - FINAL
Revenues other than property taxes
Fiscal Year 2024

| Source of revenues | Estimated revenues 2023 | Actual revenues* 2023 | Estimated revenues 2024 |
|--------------------------------|----------------------------|--------------------------|----------------------------|
| General Fund | | | |
| Local taxes | | | |
| Franchise Taxes | 20,604 | \$ 10,326 | \$ 15,250 |
| City Sales Taxes | 345,450 | 292,866 | 385,000 |
| | | | |
| | | | |
| Licenses and permits | | | |
| Building Permits | 11,000 | 9,650 | 11,500 |
| Business Licenses | 10,000 | 6,355 | 8,100 |
| P&Z Fees | 3,100 | | 2,500 |
| | | | |
| Intergovernmental | | | |
| State Revenue Sharing | 313,832 | 256,729 | 427,696 |
| State Sales Taxes | 232,737 | 196,302 | 240,092 |
| Auto Lieu Tax | \$ 109,768 | 72,394 | 104,541 |
| | | | |
| Charges for services | | | |
| Auction Proceeds | 60,000 | 15,456 | 30,000 |
| Animal Control Fees/Fines | 700 | 546 | 700 |
| Admin Garbage Fees | 10,000 | | 15,120 |
| City Bus Fees/Donations | 1,500 | 773 | 1,050 |
| | | | |
| Fines and forfeits | | | |
| Police Fines | 105,000 | 52,851 | 95,000 |
| Impound Fees | 7,500 | 2,389 | 7,800 |
| Towing Fees | 3,500 | 1,299 | 2,450 |
| Library Fees & Fines | 2,200 | 1,252 | 2,100 |
| Impund Fees | 4,000 | | |
| | | | |
| Interest on investments | | | |
| | | | |
| | | | |
| | | | |
| In-lieu property taxes | | | |
| | | | |
| | | | |
| | | | |
| Contributions | | | |
| Voluntary contributions | | | |
| | | | |

**Town of Huachuca City - FINAL
Revenues other than property taxes
Fiscal Year 2024**

| Source of revenues | Estimated revenues 2023 | Actual revenues* 2023 | Estimated revenues 2024 |
|---------------------------|-------------------------------|--------------------------|-------------------------------|
| | | | |
| | | | |
| Miscellaneous | | | |
| Misc. Revenue | 906,101 | 846,102 | 821,096 |
| Town Grants | 1,271,000 | 30,259 | 979,831 |
| | | | |
| | | | |
| Total General Fund | \$ 3,417,992 | \$ 1,795,549 | \$ 3,149,826 |

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Town of Huachuca City - FINAL
Revenues other than property taxes
Fiscal Year 2024**

| Source of revenues | Estimated revenues 2023 | Actual revenues* 2023 | Estimated revenues 2024 |
|------------------------------|----------------------------|--------------------------|----------------------------|
| Special revenue funds | | | |
| Police - Stone Garden Grant | \$ 60,340 | \$ 10,970 | \$ 250,000 |
| Police - GOHS Grant | 10,000 | | 100,000 |
| Police - DEMA Grant | | | 300,000 |
| RICO Fund | | | 10,000 |
| | \$ 70,340 | \$ 10,970 | \$ 660,000 |
| | | | |
| Road User Fund | \$ 257,042 | \$ 126,465 | \$ 164,295 |
| | | | |
| | \$ 257,042 | \$ 126,465 | \$ 164,295 |
| | | | |
| Trust Fund | \$ 174,300 | \$ 86,472 | \$ 174,300 |
| | | | |
| | \$ 174,300 | \$ 86,472 | \$ 174,300 |
| | | | |
| Transit Services Fund | \$ | \$ | \$ 291,465 |
| Fort Huachuca Contracts | | | 700,000 |
| | | | |
| | \$ | \$ | \$ 991,465 |
| | | | |
| | \$ | \$ | \$ |
| | | | |
| | \$ | \$ | \$ |
| | | | |
| Grant Opportunity (CDBG) | \$ 449,420 | \$ 128,125 | \$ 500,000 |
| | | | |
| | \$ 449,420 | \$ 128,125 | \$ 500,000 |
| | | | |
| Holiday Fund | \$ 4,000 | \$ 7,550 | \$ 4,000 |
| | | | |
| | | | |

**Town of Huachuca City - FINAL
Revenues other than property taxes
Fiscal Year 2024**

| Source of revenues | Estimated revenues 2023 | Actual revenues* 2023 | Estimated revenues 2024 |
|------------------------------------|----------------------------|--------------------------|----------------------------|
| | \$ 4,000 | \$ 7,550 | \$ 4,000 |
| Back to School Fund | \$ | \$ | \$ 5,000 |
| | | | |
| | \$ | \$ | \$ 5,000 |
| Total special revenue funds | \$ 955,102 | \$ 359,582 | \$ 2,499,060 |

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Town of Huachuca City - FINAL
Revenues other than property taxes
Fiscal Year 2024**

| Source of revenues | Estimated revenues 2023 | Actual revenues* 2023 | Estimated revenues 2024 |
|-------------------------------------|----------------------------|--------------------------|----------------------------|
| _____ | _____ | _____ | _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| Total capital projects funds | \$ <u>729,790</u> | \$ <u>289,895</u> | \$ <u>2,406,000</u> |

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Town of Huachuca City - FINAL
Revenues other than property taxes
Fiscal Year 2024**

| Source of revenues | Estimated revenues 2023 | Actual revenues* 2023 | Estimated revenues 2024 |
|-------------------------------|----------------------------|--------------------------|----------------------------|
| | \$ 157,677 | \$ 119,474 | \$ 170,000 |
| Landfill Fund | \$ 1,750,649 | \$ 1,261,948 | \$ 1,718,136 |
| | \$ 1,750,649 | \$ 1,261,948 | \$ 1,718,136 |
| Total enterprise funds | \$ 2,594,645 | \$ 1,913,414 | \$ 2,587,636 |

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Town of Huachuca City - FINAL
Revenues other than property taxes
Fiscal Year 2024**

| Source of revenues | Estimated revenues 2023 | Actual revenues* 2023 | Estimated revenues 2024 |
|-------------------------------------|----------------------------|--------------------------|----------------------------|
| Internal service funds | | | |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | _____ | _____ | _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | _____ | _____ | _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | _____ | _____ | _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | _____ | _____ | _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| Total internal service funds | \$ _____ | \$ _____ | \$ _____ |
| Total all funds | \$ <u>7,697,529</u> | \$ <u>4,358,440</u> | \$ <u>10,642,522</u> |

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Town of Huachuca City - FINAL
Other financing sources/(uses) and interfund transfers
Fiscal year 2024

| Fund | Other financing 2024 | | Interfund transfers 2024 | |
|--|-------------------------|--------|-----------------------------|------------|
| | Sources | (Uses) | In | (Out) |
| General Fund | | | | |
| TRANSFERS IN FROM TRANSIT SERVICES | \$ | \$ | 21,590 | \$ |
| TRANSFERS IN FORT HUACHUCA CONTRACT | | | 50,000 | |
| TRANSFERS IN FROM LANDFILL DUE TO/FROM | | | 2,300,000 | |
| TRANSFERS OUT TO LANDFILL DUE TO/FROM | | | | |
| TRANSFERS OUT TO CAPITAL PROJECTS | | | | 60,000 |
| Total General Fund | \$ | \$ | 2,371,590 | \$ 60,000 |
| Special revenue funds | | | | |
| TRANSFERS IN FROM FUND BALANCE | \$ 280,000 | \$ | \$ | |
| TRANSFERS OUT TO SKYLINE ROAD PROJECT | | | | 85,000 |
| TRANSFERS OUT FROM TRANSIT SERVICES | | | | |
| TRANSFERS OUT FROM FORT HUACHUCA CNT | | | | |
| TRANSFERS OUT GF - ADMIN % | | | | 21,590 |
| TRANSFERS OUT GF - ADMIN % | | | | 50,000 |
| Total special revenue funds | \$ 280,000 | \$ | \$ | \$ 156,590 |
| Debt service funds | | | | |
| | \$ | \$ | \$ | \$ |
| | | | | |
| | | | | |
| | | | | |
| Total debt service funds | \$ | \$ | \$ | \$ |
| Capital projects funds | | | | |
| TRANSFERS IN FROM ROAD USER (Skyline Project) | \$ | \$ | 85,000 | |
| TRANSFERS IN FROM GENERAL FUND (Hunt Project and Building Improvements) | | | 60,000 | |
| TRANSFERS IN FROM ARPA (Fire Protection & Prevention) | | | 112,125 | |
| TRANSFERS IN FROM FUND BALANCE (ARPA) | 579,790 | | | |
| TRANSFERS OUT TO FIRE PROT/ PREV (ARPA) | | | | 112,125 |
| Total capital projects funds | \$ 579,790 | \$ | \$ 257,125 | \$ 112,125 |
| Permanent funds | | | | |
| | \$ | \$ | \$ | \$ |

Town of Huachuca City - FINAL
Other financing sources/(uses) and interfund transfers
Fiscal year 2024

| Fund | Other financing 2024 | | Interfund transfers 2024 | |
|--|-------------------------|--------|-----------------------------|--------------|
| | Sources | (Uses) | In | (Out) |
| | | | | |
| | | | | |
| | | | | |
| Total permanent funds | \$ | \$ | \$ | \$ |
| Enterprise funds | | | | |
| TRANSFERS IN FROM LANDFILL DUE TO/FROM | \$ | \$ | \$ 300,000 | |
| TRANSFERS OUT TO GF DUE TO/DUE FROM | | | | 2,300,000 |
| TRANSFERS OUT TO WATER DUE TO/FROM | | | | 300,000 |
| TRANSFERS IN FROM WATER DUE TO/FROM | | | | |
| | | | | |
| Total enterprise funds | \$ | \$ | \$ 300,000 | \$ 2,600,000 |
| Internal service funds | | | | |
| | \$ | \$ | \$ | \$ |
| | | | | |
| | | | | |
| | | | | |
| Total Internal Service Funds | \$ | \$ | \$ | \$ |
| Total all funds | \$ 859,790 | \$ | \$ 2,928,715 | \$ 2,928,715 |

Town of Huachuca City - FINAL
Other financing sources/(uses) and interfund transfers
Fiscal year 2024

| Fund | Other financing 2024 | | Interfund transfers 2024 | |
|-------------|---------------------------------|---------------|-------------------------------------|--------------|
| | Sources | (Uses) | In | (Out) |

**Town of Huachuca City - FINAL
Expenditures/expenses by fund
Fiscal year 2024**

| Fund/Department | Adopted budgeted expenditures/ expenses 2023 | Expenditure/ expense adjustments approved 2023 | Actual expenditures/ expenses* 2023 | Budgeted expenditures/ expenses 2024 |
|-------------------------------------|--|--|--|---|
| General Fund | | | | |
| General Administration | \$ 396,766 | \$ | \$ 259,770 | \$ 303,240 |
| Council | 68,050 | | 40,595 | 76,642 |
| Magistrate | 73,264 | | 50,853 | 113,152 |
| IT | 92,652 | | 44,442 | 113,624 |
| Police | 710,603 | | 451,598 | 785,314 |
| Fire | 424,711 | | 209,032 | 445,529 |
| Building Regulation | 68,000 | | 40,429 | 70,500 |
| Public Works | 95,052 | | 34,567 | 75,249 |
| City Pool | 26,532 | | 18,380 | 28,289 |
| Summer Splash | 7,799 | | 1,994 | 9,055 |
| Parks & Recreation | 19,600 | | 3,827 | 15,500 |
| Library and Community Services | 141,193 | | 101,948 | 140,868 |
| City Bus | 24,016 | | 46,500 | 22,677 |
| Senior Center | 7,068 | | 3,075 | 7,100 |
| Town Grants | 1,271,000 | | 56,841 | 916,000 |
| Non-Departmental | 90,439 | | | 150,296 |
| Total General Fund | \$ 3,516,745 | \$ | \$ 1,363,851 | \$ 3,273,035 |
| Special revenue funds | | | | |
| Police - Stone Garden Grant | \$ 60,340 | \$ | \$ 12,033 | \$ 250,000 |
| Police - GOHS Grant | 10,000 | | | 100,000 |
| Police - DEMA Grant | | | | 300,000 |
| RICO Fund | | | | 10,000 |
| Road User Fund | 257,042 | | 9,998 | 259,295 |
| Trust Fund | 174,300 | | 83,015 | 174,300 |
| Transit Services Fund | | | | 269,875 |
| Fort Huachuca Contracts | | | | 650,000 |
| Grant Opportunity | 449,420 | | 431,879 | 500,000 |
| Holiday Fund | 4,000 | | 656 | 4,000 |
| Back to School Fund | | | | 5,000 |
| Total special revenue funds | \$ 955,102 | \$ | \$ 537,581 | \$ 2,522,470 |
| Debt service funds | | | | |
| | \$ | \$ | \$ | \$ |
| | | | | |
| Total debt service funds | \$ | \$ | \$ | \$ |
| Capital projects funds | | | | |
| State HURF - Skyline Project | \$ 150,000 | \$ | \$ | \$ 2,155,000 |
| Capital Projects Fund | | | | 160,000 |
| Fire Protection & Prevention Grant | | | | 448,125 |
| American Relief Program Act | 579,790 | | | 467,665 |
| Total capital projects funds | \$ 729,790 | \$ | \$ | \$ 3,230,790 |
| Permanent funds | | | | |
| | \$ | \$ | \$ | \$ |
| | | | | |
| Total permanent funds | \$ | \$ | \$ | \$ |
| Enterprise funds | | | | |
| Water Fund | \$ 412,644 | \$ | \$ 245,529 | \$ 408,500 |
| Sewer Fund | 273,675 | | 199,200 | 291,000 |
| Garbage Fund | 157,677 | | 117,546 | 170,000 |
| Landfill Fund | 1,750,649 | | 1,281,287 | 1,718,136 |
| Total enterprise funds | \$ 2,594,645 | \$ | \$ 1,843,562 | \$ 2,587,636 |
| Internal service funds | | | | |
| | \$ | \$ | \$ | \$ |
| | | | | |
| Total internal service funds | \$ | \$ | \$ | \$ |
| Total all funds | \$ 7,796,282 | \$ | \$ 3,744,994 | \$ 11,613,931 |

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

Town of Huachuca City - FINAL
Full-time employees and personnel compensation
Fiscal year 2024

| Fund | Full-time equivalent (FTE) | Employee salaries and hourly costs | Retirement costs | Healthcare costs | Other benefit costs | Total estimated personnel compensation |
|-------------------------------------|----------------------------|------------------------------------|------------------|------------------|---------------------|--|
| | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 |
| General Fund | 16.9 | \$ 758,003.5 | \$ 93,248.3 | \$ 113,550.6 | \$ 78,269.7 | \$ 1,043,072 |
| Special revenue funds | | | | | | |
| Road User Fund | 0.2 | \$ 12,126.0 | \$ 606.3 | \$ 1,999.2 | \$ 1,474.2 | \$ 16,206 |
| Transit Services Fund | 3.2 | \$ 134,259.3 | \$ 6,713.0 | \$ 31,887.2 | \$ 16,311.1 | \$ 189,171 |
| Total special revenue funds | 3.4 | \$ 146,385 | \$ 7,319 | \$ 33,886 | \$ 17,785 | \$ 205,376 |
| Debt service funds | | | | | | |
| | | \$ | \$ | \$ | \$ | \$ |
| Total debt service funds | | \$ | \$ | \$ | \$ | \$ |
| Capital projects funds | | | | | | |
| | | \$ | \$ | \$ | \$ | \$ |
| Total capital projects funds | | \$ | \$ | \$ | \$ | \$ |
| Permanent funds | | | | | | |
| | | \$ | \$ | \$ | \$ | \$ |
| Total permanent funds | | \$ | \$ | \$ | \$ | \$ |
| Enterprise funds | | | | | | |
| Water Fund | 2.6 | \$ 107,237.6 | \$ 5,361.9 | \$ 26,289.5 | \$ 11,810.0 | \$ 150,699 |
| Sewer Fund | 2.0 | \$ 76,080.6 | \$ 3,804.0 | \$ 19,492.2 | \$ 8,953.9 | \$ 108,331 |
| Garbage Fund | | \$ | \$ | \$ | \$ | \$ |
| Landfill Fund | 6.7 | \$ 269,321.7 | \$ 11,648.7 | \$ 56,777.3 | \$ 36,204.6 | \$ 373,952 |
| Total enterprise funds | 11.3 | \$ 452,640 | \$ 20,815 | \$ 102,559 | \$ 56,968 | \$ 632,982 |
| Internal service funds | | | | | | |
| | | \$ | \$ | \$ | \$ | \$ |
| Total internal service fund | | \$ | \$ | \$ | \$ | \$ |
| Total all funds | 31.5 | \$ 1,357,029 | \$ 121,382 | \$ 249,996 | \$ 153,023 | \$ 1,881,430 |

Town of Huachuca City - FINAL
Full-time employees and personnel compensation
Fiscal year 2024

| Fund | Full-time equivalent (FTE) 2024 | Employee salaries and hourly costs 2024 | Retirement costs 2024 | Healthcare costs 2024 | Other benefit costs 2024 | Total estimated personnel compensation 2024 |
|-------------|--|--|--|--|---|--|
|-------------|--|--|--|--|---|--|